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Alcohol and Drug Program Administration WAYNE K. SUGITA, M.P.A.

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www.publichealth.lacounty.gov

November 4, 2008

TO:

Each Health Deputy

FROM:

Wayne K. Sugita, M.P.A., Acting Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING REALLOCATION FOR SHIELDS FOR FAMILIES, INC.,

CONTRACT NOS. H-702205, H-702299, H-702303, PH-000046, PH-000085,

PH-000446, AND PH-000476

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Shields for Families, Inc., using the delegated authority granted by the Board on May 30, 2006, (Board Agenda Synopsis #34), May 29, 2007, (Board Agenda Synopsis #50), June 10, 2008, (Board Agenda Synopsis #31), and September 23, 2008 (Board Agenda Synopsis #32). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending the funding reallocations to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:fq

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Tami Omoto-Frias Doraine Meyer Jonathan E. Freedman Wendy Schwartz

ALCOHOL AND DRUG PREVENTION SERVICES (High Risk Youth) (Prevention)

Alcohol and drug prevention services seek to prevent/reduce alcohol and other drug related problems within the community by employing a broad range of strategies that include community organizing and empowerment, alternative activities, environmental/social policy, information dissemination, prevention/education/skills training, and problem identification and referral. Each strategy is designed to prevent/reduce alcohol and other drug related problems prior to their occurrence within an individual, family, or community.

ALCOHOL AND DRUG NONRESIDENTIAL SERVICES (Community Prevention and Recovery Program) (Prevention)

Alcohol and Drug Nonresidential Services are those alcohol and drug recovery services which are provided in a drug-free, non-drinking environment, directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services.

Outpatient Counseling (GR)

Outpatient counseling services are nonresidential drug and alcohol treatment and recovery services provided to General Relief recipients who have drug and/or other alcohol related problems. Services include crisis intervention, counseling, and client referral services. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Duration of treatment is for a maximum of five (5) months, and may be extended upon prior written approval of Alcohol and Drug Program Administration. Clients receive counseling at least two (2) times per week, and attend self-help support groups at least two (2) times per week. Clients not returning for thirty (30) calendar days are discharged.

Outpatient Counseling Services (Prop 36)

Alcohol and Drug nonresidential Services are alcohol and drug treatment and recovery services which are provided to clients referred under the Proposition 36 program, in a drug-free, non-drinking environment. Services are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, which does not require residency at a provider's facility as part of the treatment and recovery process. Services include crisis intervention, counseling, and client referral services. Participants may be referred for appropriate medical detoxification services, residential and recovery house services, methadone treatment program services, psychiatric services, or other treatment services. Duration of any participant's treatment does not exceed twelve (12) months without the prior written approval of Alcohol and Drug Program Administration. Additional specific services are provided in accordance with the Treatment Program Procedures for Proposition 36 participants.

Participants receive a minimum of two (2) units of service per week. An individual unit is a fifty (50) minute face-to-face visit and a group unit is a ninety (90) minute session for a minimum of four (4) to a maximum of ten (10) individuals to receive services. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

DAY CARE HABILITATIVE SERVICES (CW)

Day care habilitative services provide counseling and recovery services to persons who have drug and/or alcohol related problems. Their primary purpose is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of participants. These programs provide nonresidential services that are more intensive than a visit but less extensive than a twenty-four (24) hour residential services. Program participants participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available a minimum of six hours per day, six days per week. The staff to participant ratio is one (1) staff person for every fifteen (15) participants. Programs also provide outreach and orientation to prospective participants of the treatment and recovery program, including conducting educational presentations on alcohol and drug services to CalWORKs applicants at welfare offices and other approved locations.

OUTPATIENT COUNSELING SERVICES (CW)

Outpatient counseling services are drug and alcohol treatment and recovery services, which include crisis intervention, counseling, and participant referral services, provided to individuals and families who are affected by drug and/or alcohol related problems. Referral may be made to medical detoxification services, residential and recovery house services, methadone services, psychiatric services, or other appropriate treatment services. Participants receive counseling at least two (2) times per month and attend self-help support groups at least two (2) times per week. Programs also provide outreach and orientation to prospective participants, including conducting educational presentations on drug and alcohol treatment and recovery services to CalWORKs applicants at welfare offices and other approved locations.

SHIELDS FOR FAMILIES, INC.

Funding Information

ATTACHMENT 2

Contract #	Fac #	Site Address	SPA	SUP	Modality Description	Subtype	Modality	Original Board-Approved Amount	Current Funding Allocation FY 2008-09	Proposed Funding Allocation FY 2008-09	Variance
Н-702205-1А	1	11705 Deputy Yamamoto Place, Suite A Lynwood CA 90262	6	2	Perinatal Outpatient Alcohol/Drug Free Counseling Services	Ongoing-Peri	PODF	\$456,345	\$456,345	\$456,345	\$0
H-702205-1A	2	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Perinatal Outpatient Alcohol/Drug Free Counseling Services	Ongoing-Peri	PODF				
H-702205-1B	1	1415 East Alondra Boulevard Compton CA 90221	6	2	Satellite Housing Center (Perinatal)	Ongoing-Peri	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0
H-702205-1C	1	840 West Imperial Highway Los Angeles CA 90044	6	2	Satellite Housing Center (Perinatal)	Ongoing-Peri	SH (PERI)	\$44,695	\$44,695	\$44,695	\$0
H-702205-1D	ı	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Alcohol and Drug Prevention Services	Prevention	ADPS	\$92,034	\$92,034	\$192,034	\$100,000
H-702205-1D	2	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	6	2	Alcohol and Drug Prevention Services	Prevention	ADPS				
H-702205-1E-1	1	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	d General Population	AITRPS (NR)	\$204,890	\$204,890	\$204,890	\$0
H-702205-1F	1	11705 Deputy Yamamoto Place, Suite A Lynwood CA 90262	6,	2	Outpatient Drug Court Treatment And Recovery Services (Drug Court)	Drug Court	ODCTRS (DC)	\$464,319	\$464,319	\$464,319	. \$0
H-702205-1G	1	11705 Deputy Yamamoto Place, Suite A Lynwood CA 90262	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$124,619	\$124,619	\$124,619	\$0
H-702205-1G	2	12021 South Wilmington Avenue Los Angeles CA 90059	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC				
H-702205-1G	3	12714 South Avalon Boulevard Los Angeles CA 90061	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC				
		Ambolos Oli your			S .			\$1,431,597	\$1,431,597	\$1,531,597	\$100,000
H-702299-1A-1	1	11705 Yamamoto Place, Suite A, Lynwood, CA 90262	6	2	Outpatient Alcohol/Drug Free Counseling Services	Ongoing	ODFC	\$146,779	\$146,779	\$146,779	\$0
H-702299-1B-1	1	12021 S. Wilmington Ave., LA, CA 90059 &	.6	2	Community Prevention and Recovery Program	Prevention	CPRP	\$228,786	\$228,786	\$128,786	(\$100,000)
	2	1500 East Kay Street, Compton, CA 90221	6	2	Community Prevention and Recovery	Prevention	CPRP				
		 Section 2016 (1) The control of the section of the control of the co	-					\$375,565	\$375,565	\$275,565	(\$100,000)

(\$17,735)	\$0	\$17,735	\$17,735	oc (cw)	CalWORKs	2 Outpatient Counseling (CalWORKs)	6	9307 South Central Avenue Los Angeles CA 90002	-1	PH-000476-1A-1
				DCH (CALWORKS)	CalWORKs	Day Care Habilitative Services (CalWORKs)	6	12714 South Avalon Boulevard Los Angeles CA 90061	Ų	PH-000446A
				DCH (CALWORKS)	CalWORKs	Day Care Habilitative Services (CalWORKs)	6	1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton CA 90221	2	PH-000446A
\$17,735	\$452,469	\$434,734	\$434,734	DCH (CALWORKS)	Ca)WORKs	Day Care Habilitative Services (CalWORKs)	6	12021 South Wilmington Avenue Los Angeles CA 90059	_	PH-000446A
				OC (PROP36)) PROP36	2 Outpatient Counseling (Proposition 36) PROP36	6		- 1 2	PH-000085-1A-1
(\$65,679)	\$0	\$65,679	\$86,971	OC (PROP36)) PROP36	2 Outpatient Counseling (Proposition 36) PROP36	6	2711 North Wilmington Compton CA 90222	<u>.</u>	PH-000085-1A-1
\$65,679	\$292,657	\$226,978	\$250,466	OC (PROP36)) PROP36	2 Outpatient Counseling (Proposition 36) PROP36	6	11705 Deputy Yamamoto Place, Suite A Lynwood CA 90262	-	PH-000046A
\$0	\$52,585	\$52,585	\$54,530					CA 90002	I	
				OC (GR)) GR	Outpatient Counseling (General Relief) GR	6 2	9307 South Central Avenue Los Angeles	2	H-702303-1B-1
(\$44,763)	\$ 0	\$44,763	\$46,708	OC (GR)) GR	Outpatient Counseling (General Relief) GR	6 2	2711 North Wilmington Compton CA 90222	_	H-702303-1B-1
				OC (GR)) GR	Outpatient Counseling (General Relief) GR	6 .2	12714 South Ayaton Boulevard Los Angeles CA 90061	2	H-702303-1A-1
\$44,763	\$52,585	\$7,822	\$7,822	OC (GR)) GR	Outpatient Counseling (General Relief) GR	6 2	11705 Deputy Yamamoto Place, Suite A Lynwood CA 90262	.	H-702303-1A-1
Variance	Proposed Funding Allocation FY 2008-09	Current Funding Allocation FY 2008-09	Original Board-Approved Amount	Modality	Subtype	SUP Modality Description	SPA SL	Fac # Site Address	Fac #	Contract #